2025 EADA Survey

Institution: (218539) User ID: E2185391

Screening Questions

	aning Queotions				
	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.				
1. How	will you report Operating (Game-day) Expenses?				
•	By Team O Per Participant				
2. Selec	ct the type of varsity sports teams at your institution.				
\checkmark	Men's Teams				
\checkmark	Women's Teams				
	Coed Teams				
3. Do ar	ny of your teams have assistant coaches?				
•	Yes				
	✓ Men's Teams				
	Women's Teams				
	□ Coed Teams				
0	No				

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	
Beach Volleyball			Bowling		
Cross Country	✓	\checkmark	Diving		
Equestrian			Fencing		
Field Hockey			Football	~	
Golf	✓	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	~	
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	
Track and Field (Indoor)			Track and Field (Outdoor)		

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Track and Field and Cross Country (combined)			Volleyball		\checkmark			
Water Polo			Weight Lifting					
Wrestling		\checkmark	Other Varsity Sports (Specify sports in the caveat box.)*		V			
Caveat (Specify Other Varsity Sports): *Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen. Competitive Cheer								
If you save the data on this screen, then return to the screen to make changes, note the following: 1) If you select an additional team remember to include associated data for that sport on subsequent screens; 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen. Athletics Participation - Men's and Women's Teams								
Enter the number of p	articipar	its as of th	he day of the first sche	eduled	contest.			
Varsity Teams			Men's Te	ams	Women's Te	eams		
Baseball				42				

Basketball	14	14
Cross Country	11	8
Football	138	
Golf	8	7
Gymnastics		28
Lacrosse		24
Soccer	37	27
Softball		20
Tennis	7	9
Volleyball		20
Wrestling	25	29
Other Sports		20
Total Participants Men's and Women's Teams	282	206
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that	282	206

CAVEAT

individual only once on this line.)

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

Competitive Cheer			

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 0 1 0	0 0 0 0	1
Basketball	1 0 1 0		1
Cross Country			1
Football	1 0 1 0		1
Golf	1 0 1 0		1

^{*}Additionally, provide any other clarifying information here.

Soccer

Tennis

0 0

Wrestling

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Coaching Position Totals

CAVEAT

Tennis coaching position is a full-time position; however, due to staff changes it was only filled part-time during the reporting period.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned to Team on a on a Full-Time Time Basis Basis	Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Total Head Coaches
Basketball	0 0 0 0	1 0	1 0	1
Cross Country	0 1 1 0	0 0	0 0	1

Golf **Gymnastics** Lacrosse Soccer Softball Tennis Volleyball Wrestling Other Sports Coaching **Position Totals**

CAVEAT

Golf coaching position is a full-time position; however, due to staff changes it was only filled part-time during the reporting period.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	77,136 48,540
Number of Head Coaching Positions Used to Calculate the Average	8 11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	88,155 53,394
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00 10.00
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male	e Assista	ant Coach	es	Fema	ale Assis	tant Coac	hes	
Varsity Teams	Assigned to Team on a Full- Time	to Team on a	Full- Time Institutionl Employee®		Assigned to Team on a Full- Time	to Team on a	Full- Time Institutionl Employeel		Total Assistant Coaches
	Basis	Basis	\	/olunteer	Basis	Basis	\	Volunteer	

Baseball	2 2 2 2		4
Basketball	3 2 3 2	0 0 0 0	5
Cross Country	0 0 0 0	0 0 0 0	0
Football	9 3 9 3		12
Golf			0
Soccer	1 1 2 0		2
Tennis			0
Wrestling	0 3 0 3		3
Coaching Position Totals	15 11 16 10	0 0 0 0	26
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams Assigned Assigned to Team on a on a

Full-Time Part-Time Institution Assigned Assigned to Team to Team on a on a Full-Time

Part-Time Institution

Total

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Full- Part- InstitutionEmployee
Time Time Employee or
Basis Basis Volunteer

Full- Part- InstitutionEmployee
Time Time Employee or
Basis Basis Volunteer

Assistant Coaches

Basketball		2 0 2 0	4
Cross Country			0
Golf			0
Gymnastics			0
Lacrosse			2
Soccer			2
Softball		2 0 2 0	2
Tennis			0
Volleyball			1
Wrestling	0 1 0 1		1
Other Sports			1
Coaching Position	0 4 0 4	6 3 6 3	13

Totals

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Assistant Coaches' Salar	ries - Men's and Women's Teams
Enter only salaries and bonuses that your compensation for coaching. Do not include	• •

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	37,018	26,025	
Number of Assistant Coaching Positions Used to Calculate the Average	18	9	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	4	
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,383	31,230	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.50	7.50	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,268,746	3,320,643	5,589,389
Ratio (percent)	41	59	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	181,983	84,939	266,922
CAVEAT			

Women's Teams

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

		Mens reams		VV	omens ream	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	29,806	417,277	14	15,494	216,911	634,188
Football	138	6,572	906,911				906,911
Baseball	42	4,236	177,914				177,914
Cross Country	11	2,612	28,728	8	3,564	28,512	57,240
Golf	8	10,373	82,980	7	9,115	63,804	146,784
Gymnastics				28	4,337	121,445	121,445
Lacrosse				24	5,114	122,727	122,727
Soccer	37	3,114	115,226	27	3,192	86,179	201,405
Softball				20	7,670	153,396	153,396
Tennis	7	7,767	54,367	9	8,705	78,349	132,716

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,592,486	1,414,555	3,007,041
Football	1,815,834		1,815,834
Baseball	947,802		947,802

	·		
Cross Country	92,089	102,706	194,795
Golf	265,758	218,070	483,828
	200,700	210,070	400,020
Gymnastics		319,447	319,447
Lacrosse			
Lacrosse		594,941	594,941
Soccer	(57.107)	C11501	1 001 010
	657,127	644,691	1,301,818
Softball		760,321	760,321
		700,321	700,321
Tennis	315,566	315,244	630,810
	313,333	010,211	333,313
Volleyball		546,934	546,934
Wrestling	398,432	507,362	905,794
Other Sports		228,846	228,846
Total Expenses of all Sports, Except Football and Basketball, Combined	2,676,774	4,238,562	6,915,336
Total Expenses Men's and Women's Teams	6,085,094	5,653,117	11,738,211
Not Allocated by Cay/Chart (Eynance not attributable to			
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			2,419,044
Grand Total Evpances			
Grand Total Expenses			14,157,255

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,592,486	1,414,555	3,007,041
Football	1,815,834		1,815,834
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Other Sports		228,846	228,846
Total Revenues of all Sports, Except Football and Basketball, Combined	2,676,774	4,238,562	6,915,336
Total Revenues Men's and Women's Teams	6,085,094	5,653,117	11,738,211
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			2,419,044
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			14,157,255
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	617,088	533,940	1,151,028	
2	Total of Assistant Coaches' Salaries	666,324	234,225	900,549	
3	<u>Total Salaries (Lines 1+2)</u>	1,283,412		2,051,577	

		-		
4 Athletically Related Student Aid	2,268,746	3,320,643	5,589,389	
5 <u>Recruiting Expenses</u>	181,983	84,939	266,922	
6 <u>Operating (Game-Day) Expenses</u>	1,880,215	1,193,373	3,073,588	
7 <u>Summary of Subset Expenses (Lines</u> 3+4+5+6)	5,614,356	5,367,120	10,981,476	
8 <u>Total Expenses for Teams</u>	6,085,094	5,653,117	11,738,211	
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	470,738	285,997	756,735	
10 Not Allocated Expenses			2,419,044	
11 Grand Total Expenses (Lines 8+10)			14,157,255	
12 <u>Total Revenues for Teams</u>	6,085,094	5,653,117	11,738,211	
13 Not Allocated Revenues			2,419,044	
14 Grand Total Revenues (Lines 12+13)			14,157,255	
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16 Grand Total Revenues Minus Grand Total Ex	penses (Line 14-	<u>Line 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.					
This information will be viewable on the EA include the names of individuals or write m To explain specific data entered on a previous box on that screen.	essages to the help desk.				