

2023 EADA Survey

Institution: (218539)

User ID: E2185391

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer (Women's)

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

36

Basketball	15	15
Cross Country	9	8
Football	134	
Golf	9	7
Gymnastics		22
Lacrosse		24
Soccer	32	27
Softball		21
Tennis	12	7
Volleyball		17
Wrestling	26	14
Other Sports		12
Total Participants Men's and Women's Teams	273	174
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	273	173

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

Golf					1		1		1
Gymnastics					1		1		1
Lacrosse	1		1						1
Soccer	1		1						1
Softball	1		1						1
Tennis	1		1						1
Volleyball					1		1		1
Wrestling	1		1						1
Other Sports					1		1		1
Coaching Position Totals	5	1	6	0	5	0	5	0	11

CAVEAT

Head Coach for the Women's Volleyball team was a female but was replaced by a male coach.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	67,727	41,425
Number of Head Coaching Positions Used to Calculate the Average	8	11
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	72,242	43,398
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	10.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Baseball	2	1	2	1					3
Basketball	4		4						4
Cross Country		1		1					1
Football	9	1	9	1					10
Golf									0
Soccer	1		1						1
Tennis									0
Wrestling						1	1		1
Coaching Position Totals	16	3	16	3	0	1	1	0	20

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a	Assigned to Team on a	Full-Time	Part-Time Institution	Assigned to Team on a	Assigned to Team on a	Full-Time	Part-Time Institution	Total
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	Full-Time Basis	Part-Time Basis	Institution Employee	Employee or Volunteer	Full-Time Basis	Part-Time Basis	Institution Employee	Employee or Volunteer	Assistant Coaches
Basketball	2		2		2		2		4
Cross Country		1		1					1
Golf									0
Gymnastics					1		1		1
Lacrosse					1	1	1	1	2
Soccer	1		1						1
Softball					2		2		2
Tennis									0
Volleyball	1		1						1
Wrestling	1		1			1	1		2
Other Sports									0
Coaching Position Totals	5	1	5	1	6	2	7	1	14

CAVEAT

One of the assistant coaches for Women's Basketball was a female but was replaced by a male coach.
The male full-time assistant coach for Women's Wrestling was promoted to full-time head coach. The full-time assistant position was not refilled.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	30,284	23,534
Number of Assistant Coaching Positions Used to Calculate the Average	17	12
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,201	24,557
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.50	11.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,034,259	2,418,271	4,452,530
Ratio (percent)	46	54	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	156,977	88,395	245,372

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	23,122	346,827	15	12,844	192,667	539,494
Football	134	5,970	800,002				800,002
Baseball	36	4,801	172,846				172,846
Cross Country	9	1,721	15,486	8	2,115	16,923	32,409
Golf	9	9,093	81,836	7	6,966	48,761	130,597
Gymnastics				22	3,170	69,729	69,729
Lacrosse				24	4,099	98,382	98,382
Soccer	32	2,536	81,153	27	2,448	66,101	147,254
Softball				21	6,150	129,158	129,158
Tennis	12	4,651	55,811	7	5,533	38,733	94,544

Volleyball			17	3,916	66,568	66,568	
Wrestling	26	2,970	77,229	14	6,303	88,235	165,464
Other Sports			12	2,696	32,353	32,353	
Total Operating Expenses Men's and Women's Teams	273		1,631,190	174		847,610	2,478,800

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,218,554	995,068	2,213,622
Football	1,499,028		1,499,028
Baseball	902,614		902,614

Cross Country	110,158	126,407	236,565
Golf	283,447	97,307	380,754
Gymnastics		173,293	173,293
Lacrosse		494,511	494,511
Soccer	578,414	512,362	1,090,776
Softball		770,674	770,674
Tennis	356,403	267,321	623,724
Volleyball		525,176	525,176
Wrestling	411,968	347,532	759,500
Other Sports		81,311	81,311
Total Expenses of all Sports, Except Football and Basketball, Combined	2,643,004	3,395,894	6,038,898
Total Expenses Men's and Women's Teams	5,360,586	4,390,962	9,751,548
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,423,569
Grand Total Expenses			12,175,117

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,218,554	995,068	2,213,622
Football	1,499,028		1,499,028
Baseball	902,614		902,614
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Other Sports		81,311	81,311
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Total Revenues Men's and Women's Teams	5,360,586	4,390,962	9,751,548
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,423,569
Grand Total for all Teams (includes by team and not allocated by gender/sport)			12,175,117

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	541,816	455,675	997,491
2 <u>Total of Assistant Coaches' Salaries</u>	514,828	282,408	797,236
3 <u>Total Salaries (Lines 1+2)</u>	1,056,644	738,083	1,794,727

4	<u>Athletically Related Student Aid</u>	2,034,259	2,418,271	4,452,530
5	<u>Recruiting Expenses</u>	156,977	88,395	245,372
6	<u>Operating (Game-Day) Expenses</u>	1,631,190	847,610	2,478,800
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	4,879,070	4,092,359	8,971,429
8	<u>Total Expenses for Teams</u>	5,360,586	4,390,962	9,751,548
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	481,516	298,603	780,119
10	<u>Not Allocated Expenses</u>			2,423,569
11	<u>Grand Total Expenses (Lines 8+10).</u>			12,175,117
12	<u>Total Revenues for Teams</u>	5,360,586	4,390,962	9,751,548
13	<u>Not Allocated Revenues</u>			2,423,569
14	<u>Grand Total Revenues (Lines 12+13).</u>			12,175,117
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

